

RESOLUTION OF THE
 NAABIK'ÍYÁTI' STANDING COMMITTEE
 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL

ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each

Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023.
- D. CJY-67-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region

Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- G. All additional projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- H. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in **Exhibit A**.

SECTION THREE. AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 19 in Favor, and 00 Opposed, on this 12th day of October 2023.



Honorable Crystalyne Curley, Chairwoman
Naabik'iyáti' Committee

10/24/2023

Date

Motion: Honorable Vince R. James
Second: Honorable Curtis Yanito

Chairwoman Crystalyne Curley not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-67-23 on August 4, 2023				\$ 4,730,125.11
Division of Community Development	None Identified	Pueblo Pintado Chapter Equipment Purchase (Motor Grader) Project	Division of Community Development	6.1	HK0544	\$ 370,947.00
Division of Community Development	None Identified	Whitehorse Lake Chapter Scattered Septic Cleaning Services Project	NN Environmental Protection Agency	5.5	HK0617	\$ 19,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Purchase of F450 Super Duty Regular Cab Truck	Division of Community Development	6.1	HK0618	\$ 75,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter House Plumbing Improvement Project	Division of Community Development	1.14	HK0623	\$ 40,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Street Lights for Chapter Compound Project	Division of Community Development	2.22	HK0633	\$ 10,000.00
		UN-ALLOCATED AMOUNT				\$ 3,557,267.89
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0544

Date & Time Received: 06/09/23 at 14:36

Date & Time of Response: 6/20/23 at 17:15

Entity Requesting FRF: Pueblo Pintado Chapter

Title of Project: Equipment Purchase - Motor Grader

Administrative Oversight: DCD

Amount of Funding Requested: \$370,947.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: _____ 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado Chapter Date prepared: 05-16-23

Chapter's mailing address: Pueblo Pintado Chapter phone/email: 505-655-3221 pueblopintado@navajochapters.org
HCR 79, Box 3026 Cuba, New Mexico 87013 website (if any): pueblopintado@navajochapters.org

This Form prepared by: Janice Arthur phone/email: 505-655-3221 pueblopintado@navajochapters.org
Chapter Community Service Coordinator 505-655-3221 pueblopintado@navajochapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Equipment Purchase - Motor Grader

Chapter President: Erlene Henderson phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Vice-President: Donald Chee phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Secretary: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Treasurer: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org

Chapter Manager or CSC: Ms. Janice Arthur phone & email: 505-655-3221 pueblopintado@navajochapters.org

DCD/Chapter ASO: Vacant phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Contractors/Sub-Contractors
 document attached

Amount of FRF requested: 370,947.00 FRF funding period: 10/01/2023 - 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To purchase heavy equipment motor grader to maintain public access roads within the Pueblo Pintado Chapter. The Grader will be used for cleaning of snow, mud, and other debris for community access of emergency and medical needs, handicap, school buses, head start, senior Citizens Center transport, and others to have clear and safe access to community roads. Pueblo Pintado Chapter will own and operate the equipment and grader will be stored chapter warehouse.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Grader will be used to benefit the Pueblo Pintado Chapter Community to clear and maintain dirt road, snow removal, have safe access for the community.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The Pueblo Pintado Chapter will work with Fiscal Recovery office and Community Development to ensure project is completed by the deadline of September 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Pueblo Pintado Chapter and Division of Community Development.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Pueblo Pintado Chapter will be responsible for the operations and maintenance of the motor grader.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 - Provision of Government Services

The purchase of the motor grader is much needed to maintain unpaved roads, create flat surfaces and spread dirt & remove debris, plowing snow drifts, soil prep for new planting season, forming drainage ditches and creating slopes for community.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Resolution
Cost Estimate

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

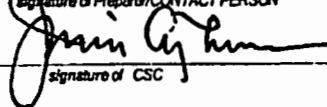
Chapter's Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

Approved by:

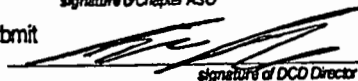

signature of CSC

Approved by:

Vacant


signature of Chapter ASO

Approved to submit for Review:


signature of DCD Director



THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Pueblo Pintado Chapter</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Janice Arthur, CSC</u>		Phone No.: <u>505-655-3221</u>		Email Address: <u>jarthur@nnchapters.org</u>	
Fiscal Year /Term		Amount		% of Total	
10-01-23 09-30-25		S370,947.00		100%	
PART II. FUNDING SOURCE(S)		PART III. BUDGET SUMMARY		Fund Type Code	
Equipment Purchase- Motor Grader		2001 Personnel Expenses		NNC Approved Original Budget	
		3000 Travel Expenses		Proposed Budget	
		3500 Meeting Expenses		Difference or Total	
		4000 Supplies			
		5000 Lease and Rental			
		5500 Communications and Utilities			
		6000 Repairs and Maintenance			
		6500 Contractual Services		370,947	
		7000 Special Transactions			
		8000 Public Assistance			
		9000 Capital Outlay			
		9500 Matching Funds			
		9500 Indirect Cost			
TOTAL:		S370,947.00		S370,947.00	
PART IV. POSITIONS AND VEHICLES		TOTAL		S0.00	
Total # of Positions Budgeted:		0		S370,947.00	
Total # of Vehicles Budgeted:		0			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		APPROVED BY:		Calvin Castillo, Executive Director	
SUBMITTED BY:		James Adakai, Deputy Director		Division Director / Branch Chief's Printed Name	
		9-30-23		5/30/23	
Program Manager's Signature and Date		Program Manager's Printed Name		Division Director / Branch Chief's Signature and Date	

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION: Business Unit No.: _____ New _____ Program Name/Title: <u>Pueblo Pintado Chapter</u> Equipment Purchase Motor Grader																																																															
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Pueblo Pintado Chapter approves recommending acceptance and approval of subject resolution as the Chapter's Fiscal Recovery Fund Expenditure Plan Eligibility Determinations and Application Requirement. RE: Equipment - Motor Grader																																																															
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td> 1. Goal Statement: Equipment-Motor Grader to maintain public access roads in Pueblo Pintado Chapter Community. Program Performance Measure: Availability on a timely manner for approved worksite only </td> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> </tr> <tr> <td> 2. Goal Statement: Used for cleaning of snow, mud, and other debris for community access emergency/medical needs road. Program Performance Measure: Ensure maintenance update and performance for community needs only </td> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> </tr> <tr> <td> 3. Goal Statement: Program Performance Measure: </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> 4. Goal Statement: Program Performance Measure: </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> 5. Goal Statement: Program Performance Measure: </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1. Goal Statement: Equipment-Motor Grader to maintain public access roads in Pueblo Pintado Chapter Community. Program Performance Measure: Availability on a timely manner for approved worksite only	1		1		1		1		2. Goal Statement: Used for cleaning of snow, mud, and other debris for community access emergency/medical needs road. Program Performance Measure: Ensure maintenance update and performance for community needs only	1		1		1		1		3. Goal Statement: Program Performance Measure:									4. Goal Statement: Program Performance Measure:									5. Goal Statement: Program Performance Measure:								
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																																																															
Program Manager's Printed Name <u>James Adakai, Deputy Director</u>	Division Director/Branch Chief's Printed Name <u>Calvin Castillo, Executive Director</u>																																																														
Program Manager's Signature and Date  5-30-23	Division Director/Branch Chief's Signature and Date  5/30/23																																																														

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: _____		New	
Program Name/Title:		Pueblo Purchases Chapter Equipment Purchase Motor Grader			
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
6960	SUBCONTRACTED SERVICES Equipment-Motor Grader 6990 - Subcontracted Services Purchase motor Grader		370,947.00		
TOTAL		\$370,947.00	\$370,947.00		

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u> Project Title: <u>Equipment Purchase - Motor Grader</u> Project Description: <u>Motor Grader to maintain public access roads within Pueblo Pintado Chapter</u>	PART II. Project Information Project Type: <u>Equipment</u> Planned Start Date: <u>October 1, 2023</u> Planned End Date: <u>September 30, 2026</u> Project Manager: _____
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish. Equipment Purchase- Motor Grader Planning (Get Quotes, Specification) Project Implementation Close Out	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct., N = Nov., D = Dec., etc.								Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>September 30, 2026</u>									
	FY 2024 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr.	FY 2025 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr.																
	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M
	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
PART V.	Expected Quarterly Expenditures																	
	PROJECT TOTAL																	
	\$370,947.00																	

FOR OMB USE ONLY: Resolution No. _____
 FMIS Set Up Date _____
 Company No. _____
 OMB Analyst: _____



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*



The Navajo Nation | Yideeskáadi Nitsáhákees

George Tolth Council Delegate	Erlene Henderson President	Donald Chee Vice President	Cheryl Chavez Secretary/Treasurer	Alex Sandoval Land Board	Janice Arthur Coordinator	Alberta Ballard AMS
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**RESOLUTION OF
PUEBLO PINTADO CHAPTER
PPC 05/2023 - 35**

**REQUESTING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
EXPENDITURE PLANS FOR PUEBLO PINTADO CHAPTER IN THE AMOUNT OF
\$370,947.00, FOR PURCHASE OF MOTOR GRADER FOR THE COMMUNITY
MEMBERS**

WHEREAS:

1. The Pueblo Pintado Chapter is a recognized Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C.4021 et seq. and 26 N.N.C. S102, and
2. Pursuant 2 N.N.C S102 (a), The Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
3. The Pueblo Pintado Chapter is a non-certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S103; and
4. The Pueblo Pintado Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148.00) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million hundred two thousand three hundred forty dollars (\$8,802,340.00) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§1005(C) (10), (11), and (12); and
5. The purposes of the NNFRF and the Chapter and Regional Projects Expenditure Plans, "Delegate Region" shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters, Townships, represented by a Navajo Nation Council Delegates; and
6. The Pueblo Pintado Chapter realized the Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's or sub-recipients use of funds under a Federal award, means orders placed for property and services, contracts and sub-awards made, and similar transactions that require payment"; and

7. The Pueblo Pintado Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
8. The Pueblo Pintado Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the Chapter needs to substantially improve the community of Pueblo Pintado Chapter for a safe, healthy, and habitable home environment.

NOW THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, and Approving CJN-290-22, American Rescue Plan Act (ARPA) Funding in the amount of **\$370,947.00** for the Pueblo Pintado Chapter to purchase heavy equipment motor grader to maintain public access within the Pueblo Pintado Chapter.
2. The Pueblo Pintado Chapter hereby approves and identified project for the American Rescue Plan Act and prioritized these projects as follow:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Motor Grader	6.1	\$370,947.00

CERTIFICATION

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Pueblo Pintado Chapter at a duly called community chapter meeting at Pueblo Pintado Chapter of the Navajo Nation, (McKinley), New Mexico, at which a quorum was present and the same approved by a vote of 12 in favor, 0 Opposed, 3 abstained, on the 16th day of May 2023

motioned by: Esther Willetto seconded by: Lucy Judy

Erlene Henderson
 Erlene Henderson, President
 Pueblo Pintado Chapter

Cheryl Chavez
 Cheryl Chavez, Secretary/Treasurer
 Pueblo Pintado Chapter

Donald Chee, Vice President
 Pueblo Pintado Chapter

Vice President refuse to sign
 5/18/23 3:45pm CC
 Cheryl Chavez



Albuquerque NM * Cheyenne WY * Colorado Springs CO * El Paso TX * Farmington NM * Fort Collins CO
Frederick CO * Greeley CO * Hobbs NM * Holly CO * Lamar CO * Pueblo CO * Rocky Ford CO * Strasburg CO
www.4RiversEquipment.com

Quotation

To: Navajo Nation Chapters
Baca, Pueblo Pintado, Torreon and Counselor

Date: 4.26.2023
FOB: Chapter House
Delivery Date: 30-120 Days ARO
(Quotation Void after 60- Days)

Attention: Mr. George Tolth and Miss Jeanette Vice

1 each or more, New 2023 John Deere 772G All Wheel (6WD) Motor Grader Equipped with:
9.0L Engine (548 cu. in.) displacement (275 VHP) Final Tier 4 Emissions, 200 Amp Alternator, *Antler Rack Controls (traditional), Steering Wheel*, Hydraulic Pump Disconnect, *JD Link Ultimate Life Time service*, 14'x 24"x 7/8" MB (6"CEX 5/8"). Single Input w/Slip Clutch Gearbox, 14.0-24 16PR G2 Tires with 3pc Rims, EII Low Cab with Open Front and Side Windows, Transmission 8FWD 8REV Gears, Transmission solenoid valve guard. Premium Heated Air Suspension Seat with Arm Rests, Front Push Block, Rear Ripper/Scarifier Combo w/9Extra SCFR Shanks w/teeth, Lighting Package 10 Halogen with LED Brake and Tail, Converter 10/15Amp 24v To 12v. Mirrors External, Lower Front Intermittent Wiper/Washer, Radio AM/FM/WB W/Aux, Rear Camera, Rear Retractable Sunshade, LH Beacon Strobe for safety, Fire Extinguisher, SMV Sign, Engine Coolant Heater, Ether Aid less canister, Standard Fuel filter/lines, Plus All Other Standard Equipment.

NN Chapter Price using NN Governmental Discounts:	\$349,950.00
If we deliver to the NN then a 6% NN tax will apply if picked up no tax:	\$ 20,997.00
Grand Total with discounts, delivery and NN taxes:	\$370,947.00

Machine Warranty:

12-Months Full Machine Factory Warranty, plus an additional 72-Months/4000 hours whichever occurs first of Powertrain plus Hydraulics extended warranty. FOB a 4Rivers Equipment Facility. Total coverage is 84-months/4000 hours total coverage.

Operator Training:

Free of charge for training on operations and maintenance of the machine at time of delivery.

By: 
David Valdez

Accepted By:

Order Accepted By: 4 Rivers Equipment, LLC.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 617

Date & Time Received: 7/12/23 at 11:46

Date & Time of Response: July 19, 2023 at 12 p.m.

Entity Requesting FRF: Whitehorse Lake Chapter

Title of Project: Scattered Septic Services Cleaning Services

Administrative Oversight: Navajo Environmental Protection Agency

Amount of Funding Requested: \$19,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Whitehorse Lake Chapter Date prepared: _____

Chapter's mailing address: HCR 79 Box 4069
Cuba, NM 87013 phone/email: (505)655-5430 / Whitehorsetlake@navajochapters.org
website (if any): https://whitehorsetlake.navajochapters.org/

This Form prepared by: Fran George phone/email: 505 726 3310 compassion@frontier.net
Secretary Treasurer- Whitehorse Lake Chapter Fran George
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Scattered Septic Services Cleaning Services

Chapter President: Art Lee Chavez phone & email: 505 655-5430 Whitehorse lake@navajochapters.org

Chapter Vice-President: Derrick Yazzie phone & email: 505 409-3126 Whitehorlakechapters.org

Chapter Secretary: Fran George phone & email: 505 726-3310 Compassion@frontiernet.net

Chapter Treasurer: Fran George phone & email: 505 726-3310 Compassion@frontiernet.net

Chapter Manager or CSC: Dedrick Tolino phone & email: 505 655-5430 Whitehorse lake@navajochapters.org

DCD/Chapter ASO: Myrhis Begay phone & email: 505-786-2092 - msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$19,000 FRF funding period: January 1, 2023 to September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The \$19,000.00 scattered Septic funds cleanout will be used by Whitehorse Lake Chapter for 40 families at \$475.00 per 40 families. The economic and social disruption caused by pandemic is devastating. Many families are at risk of falling into poverty, many income losses due and struggling financially. The cleaning of septic tank services will be given to members living in remote locations to mitigate COVID 19 pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Septic cleaning project will benefit low income families, high risk elders and members impacted by COVID-19. Whitehorse Lake Chapter contacted Navajo owned business to do septic cleaning

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

January 1, 2023 to September 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Whitehorse Lake Chapter Administration will be responsible for implementing the 40 families scattered septic cleaning for the residents of Whitehorse Lake Chapter.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

After the project is completed, the home owners will be responsible for the operation and maintenance septic tanks. this is a one time assistant for clients.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

51 - Wastewater treatment & SS - Sewer Infrastructure
Community will benefit with clean septic tanks for healthy living.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

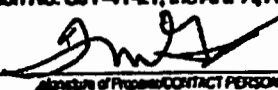
Program Budget Summary Budget Forms
Price Quotes
Chapter Resolution

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

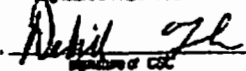
Chapter's Preparer:


Signature of Preparer/CONTACT PERSON

Approved by:


Signature of Chapter President (or Vice-President)

Approved by:


Signature of CSC

Approved by:


Signature of Chapter AGO

Approved to submit for Review:


Signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW Program Title: Withhorse Lake Septer - Septic Cleaning Division/Branch: DCD/Executive Branch
 Prepared By: Dedrick Tolino Email Address: (505) 655-5430 dtolino@navajochapters.org

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
AVN Fiscal Recovery Funds		1/1/23 to 12/31/26	19,000.00	100%	2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services						
					7000 Special Transactions						
					8000 Public Assistance		6	0	19,000	19,000	
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	19,000.00	19,000
					PART IV. POSITIONS AND VEHICLES				(D)	(E)	
					TOTAL: \$19,000.00						
					Total # of Positions Budgeted:						
					Total # of Vehicles Budgeted:						

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.
 SUBMITTED BY: James Adakak- Deputy Director APPROVED BY: Calvin Castillo- Executive Director
Program Manager's Printed Name 5-31-23 Division Director / Branch Chief's Printed Name
Program Manager's Signature and Date [Signature] 6-2-23 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Whitehorse Lake Chapter - Septic Cleaning

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <i>Help community offset cost of septic cleaning services</i> Program Performance Measure/Objective: <i>Improve household sanitation measures due to health concerns</i>					40			
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 James Adatai- Deputy Director
 Program Manager's Printed Name
 5-31-23
 Program Manager's Signature and Date

Cabyn Castillo- Executive Director
 Division Director/Branch Chief's Printed Name
 6-2-23
 Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: <u>Windhorse Lake Chapter -</u> Program Name/Title: <u>Septic Cleaning</u> Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:	
(A)	(B)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)
6990	SUBCONTRACTED SERVICES 6990- SUBCONTRACTED SERVICES Septic Cleaning
	(C) Total by DETAILED Object Code (LOD 6) 19,000.
	(D) Total by MAJOR Object Code (LOD 4) 19,000
TOTAL	
	19,000
	19,000



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0618

Date & Time Received: 07/12/23 at 15:23

Date & Time of Response: 7/20/23 at 15:34

Entity Requesting FRF: Casamero Lake Chapter

Title of Project: Chapter to Purchase F450 Super Duty Regular Cab Truck

Administrative Oversight: DCD

Amount of Funding Requested: \$75,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

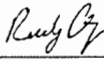
U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter Date prepared: 12/20/2023

Chapter's mailing address: PO Box 549 Prewitt, NM 87045 phone & email: 505-786-2457 website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister phone/email: 505-786-2457
Kimberly Lister, Chapter Manager casamerolake@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Chapter to Purchase F450 Super Duty Regular Cab Truck

Chapter President: George Tolth phone & email: gtolth@naataani.org

Chapter Vice-President: Lawrence Largo phone & email: 505-713-4229

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: klister@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Venders located nearby; Gallup,

document attached

Amount of FRF requested: 75,000 FRF funding period: January 2023-December 2026
Indicate Project starting and ending/leadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Casamero Lake Chapter would like funding for purchase of a new F450 Diesel Super-Duty truck to handle the large load needed to provide services for the community. The purchase will be utilized to haul heavy equipment usage within the boundries of the Casamero Lake Community as well as neighboring communities to meet requests for digging, snow removal, road grading, gravesite digging, and road maintenance for community nonservice roads to homes. We plan to purchase a flatbed trailer as well to keep maintenance, diesel usage, and wear and tear to a minimal for our equipment. Gravesite digging have been requested by famillies of victims of ongoing COVID-19 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will assist in transporting all heavy equipment to locations our community members need assistance with digging, snow removal, road grading, gravesite digging, and continued road maintenance. Keeping heavy equipment maintenance and wear and tear to a minimum will help in prolonging services available to the commuity members. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2028:

The Chapter will expend funds and complete purchase by December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:
The Chapter Administration will work with Chapter Officials and Navajo Nation Division of Community Development Project Manager to complete project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Casamero Lake Chapter will be responsible for operation and maintenance costs and will be included in yearly fiscal budget

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Provision of Government Services 6.1
Our community members were impacted by COVID-19 and suffered sickness requiring emergency carer. Roads were sometimes not passable therefore leaving emergency ambulatory services unavailable to them. Transporting our heavy equipment to areas more than 20 miles from the chapter house is much easier to assist as many people in short time to ensure all roads are passable. Some members have loss of life due to COVID-19 and require assistance in digging graves for burials on their family plots located more than 20 miles from the chapter house. Transport of equipment is less costly in maintenance and fuel in helping the community of Casamero Lake and neighboring communities.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Casamero Lake Chapter House Resolution CL-0295-22

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: [Signature]
signature of Chapter Manager or CSC

Approved by: [Signature]
signature of DCD Manager/ASP

Approved to submit for Review: [Signature] 4-24-23
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I Business Unit No.: NEW Chapter to Purchase F450 Executive Division/Branch: DCD

Prepared By: Kimberly Lister Phone No.: 505-766-2457 Email Address: casementakes@navajochapters.org

Program Title: Capitol

PART II. FUNDING SOURCES		Fiscal Year	Amount	% of Total	PART III. BUDGET SUMMARY			
		Item		Total	Fund Type Code	NSIC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ANN Fiscal Recovery Fund		11/23 12/29/26	75,000.00	100%				
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance		75,000	75,000
					8000 Capital Outlay			
					8600 Matching Funds			
					8900 Indirect Cost			
					TOTAL	90.00	75,000.00	75,060
					PART IV. POSITIONS AND VEHICLES			
					Total # of Positions Budgeted:		(D)	(E)
					Total # of Vehicles Budgeted:			
TOTAL:			\$75,000.00	100%				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Director

Program Manager's Printed Name: James Adakai Division Director / Branch Chief's Printed Name: Calvin Castillo

Program Manager's Signature and Date: [Signature] 01-24-23 Division Director / Branch Chief's Signature and Date: [Signature] 01-24-23

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

FY 2023

PART I. PROGRAM INFORMATION:	Business Unit No.: <u> </u> New	Program Name/Title: <u>Casimiro Lake</u>	Chapter Purchase Super-Duty F-450 Truck																																																														
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Currently, the Chapter has a plan of operation in place Chapter Heavy-Duty Equipments and the proposed request for funds is attached.																																																																
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1. Goal Statement: Purchase of F-450 Heavy-Duty Truck to tow the proposed a New Gooseneck Trailer Program Performance Measure/Objective: To haul the Chapter Heavy duty equipment to services where its needed.</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>2. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>3. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>4. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>5. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>				1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1. Goal Statement: Purchase of F-450 Heavy-Duty Truck to tow the proposed a New Gooseneck Trailer Program Performance Measure/Objective: To haul the Chapter Heavy duty equipment to services where its needed.									2. Goal Statement: Program Performance Measure/Objective:									3. Goal Statement: Program Performance Measure/Objective:									4. Goal Statement: Program Performance Measure/Objective:									5. Goal Statement: Program Performance Measure/Objective:								
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PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	James Adakai, Deputy Director Program Manager's Printed Name Calvin Castillo, Director Division Director/Branch Chief's Printed Name 4-24-23 Program Manager's Signature and Date Division Director/Branch Chief's Signature and Date																																																																

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Cassano Lake Chapter ARPA-for Street Lights Senior Citizens building/Chapter</u>		Business Unit No.:	New
PART II. DETAILED BUDGET:			
(A)	(B)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
1960	<p>SUBCONTRACTED SERVICES 6990 SUBCONTRACTED SERVICES</p> <p>The purpose of the purchase a new Heavy-Duty Truck will assist the Chapter to haul the Chapter Backhoe and Cat-Motor Grader.</p>	75000.	75000.
TOTAL		75,000.	75,000

Casamero Lake Chapter
P.O. Box 549
Prewitt, New Mexico 87045

Phone No. (505) 786-2457

Fax No. (505) 786-2455

Email:

casamerolake@navajochapter



Secretary/Treasurer-Raymond Tooth
Land Board, Kevin Long
Chapter Manager Kimberly A. Lister

RESOLUTION OF CASAMERO LAKE CHAPTER

Resolution Number CL-0295-22

Requesting, Accepting, and Approving CJNI-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.1 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Senior Citizens Building Renovation, Chapter House Plumbing, Street Lights for Chapter Facility, Purchase Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Community Housing Wiring/ Meter Box.

WHEREAS:

1. The Casamero Lake Chapter is a certified chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C.4021 et seq. and 26 N.N.C. S102, and
2. Pursuant 2 N.N.C. S102 (a), The Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
3. The Casamero Lake Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S103; and
4. The Casamero Lake Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12); and
5. The purposes of the NNFRF and the Chapter and Regional Projects Expenditure Pan, "Delegate Region" shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters, Townships, represented by a Navajo Nation Council Delegates; and
6. The Casamero Lake Chapter realized the Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's or sub-recipients use of funds under a Federal award, means orders

placed for property services, contracts and sub-lease, trade, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:


1. Requesting, Accepting, and Approving CJNI-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member
 Seconded made by Margie Rojack, Member

CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.


 Mr. George H. Tolth, Chapter President
 Casamero Lake Chapter


 Mr. Lawrence D. Largo, Chapter Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0623

Date & Time Received: 07/19/23 at 14:19

Date & Time of Response: 07/27/23 at 17:00

Entity Requesting FRF: Casamero Lake Chapter

Title of Project: Casamero Lake Chapter House Plumbing Troubleshooting & Improvement

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$40,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.4, Prevention in Congregate Settings (Nursing Homes, Prisons, Dense Work Sites, Schools, etc.)

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.07.27 09:53:11 -06'00'

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Casamero Lake Date prepared: 12/14/22

Chapter's mailing address: PO Box 549 Prewitt, NM 87045 phone & email: 505-786-2457
casamerolake@navajochapters.org website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister phone/email: 505-786-2457
Kimberly Lister, Chapter Manager 505-786-2457
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Casamero Lake Chapter House Plumbing Troubleshooting & Improvement

Chapter President: George Tolth phone & email: gtolth@naataanii.org

Chapter Vice-President: Lawrence Largo phone & email: 505-713-4229

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: klister@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Casamero Lake Chapter
 document attached

Amount of FRF requested: \$40,000 FRF funding period: November 2022 to December 2024

Specify Project starting and ending/deadline date
 Dates 11/1/22 - 12/31/24

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Casamero Lake Chapter, the funding purpose and plan is to troubleshoot and improve the plumbing in the community chapter house. The repipe of plumbing lines inside the chapter house that is used by community members during chapter planning and regular meetings. The bathroom facilities available to the community are necessary to minimize the spread of COVID-19 with proper handwashing.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Casamero Lake Chapter registered voters and neighboring communities who utilize the chapter house for meetings or gatherings for training purposes will have proper bathroom and handwashing facilities to utilize while at the chapter house without any problems like sewer backing up.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Once approved and fully funded, the Casamero Lake Chapter will start immediately to process and begin the project and completed by December 31, 2024

document attached

(d) Identify who will be responsible for implementing the Program or Project

Casamero Lake Administration, Kimberly Lister (Chapter Manager) and Roxana Mariano (Administrative Assistant) will work together with the Elected Chapter Officials of Casamero Lake and the Division of Community Development staff.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Casamero Lake Chapter will budget every year for maintenance and operation costs

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

Prevention in Congregate Settings 1.4

document attached

Part 3. Additional documents.


List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

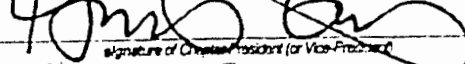
Casamero Lake Chapter Resolution CL-0295-22

Chapter Resolution attached

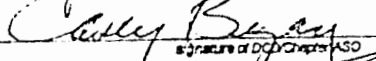
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  Signature of Preparer/CONTACT PERSON

Approved by:  Signature of Chapter President (or Vice-President)

Approved by:  Signature of Chapter Manager or CSC

Approved by:  Signature of DCD Chapter ASO

Approved to submit for Review:  Signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Cosmo Lake Chapter</u>		Division/Branch: <u>DCD</u>	
Prepared By: <u>Kimberly Lister</u>		Phone No.: <u>595-785-2457</u>		Email Address: <u>casamerolake@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total	
N Federal Recovery Fund		11/12 - 12/13/24	40,000.00	100%	
PART III. BUDGET SUMMARY					
Fund Type Code	NHC Approved Original Budget	Proposed Budget	Difference or Total		
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services					
7000 Special Transactions					
8000 Public Assistance		40,000			40,000
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL		\$0.00	40,000.00		40,000
PART IV. POSITIONS AND VEHICLES					
TOTAL		(D)	(E)		
TOTAL: \$40,000.00		Total # of Positions Budgeted:			
100%		Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>James Adakai, Deputy Director</u>		APPROVED BY: <u>Calvin Castillo, Director</u>		Division Director / Branch Chief's Printed Name	
Program Manager's Printed Name		Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date	
<u>4-24-23</u>		<u>4-24-23</u>		<u>4-24-23</u>	



PART I. PROGRAM INFORMATION:
 Business Unit No.: New Program Name/Title: Cusamero Lake Chapter
 Chapter House Plumbing Troubleshoot and Improve

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 Cusamero Lake Chapter is a LGA (Title 20) Certified Chapter in the Eastern Agency / Resolution CL-0255-22

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To ensure restrooms are accessible without any problems								
Program Performance Measure/Objective: Tracking of Funds								
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name <u>James Adakai, Deputy Director</u> Program Manager's Signature and Date  <u>4-29-23</u>	Division Director/Branch Chief's Printed Name <u>Calvin Castillo, Director</u> Division Director/Branch Chief's Signature and Date  <u>4-24-23</u>
--	--

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Case Manager's take Chapter</u> Chapter House Plumbing Troubleshoot and Improve Business Unit No.: <u>NEU</u>	
PART II. DETAILED BUDGET:	
(A)	(B)
Object Code Description and Justification (LOD 7) 8000 Assistance Contractual Services Direct Cost \$17,500 / Materials \$37,940 / Equipment \$620 / Mobilization \$630 / Disposal \$320 / O/H @ 20% \$5402 / IN Tax @ 6% \$1,944.72 / Total = \$34,358.72 / \$5,643.28 will be for new finances	(C) Total by DETAILED Object Code (LOD 6) 40,000 (D) Total by MAJOR Object Code (LOD 4) 40,000
TOTAL 40,000	

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No <u>N2W</u>		PART II. Project Information Project Title <u>Chapter House Plumbing, Troubleshoot, and Improve</u> Project Description <u>Renovate/Upgrade/Modify</u> Planned Start Date <u>11/1/22</u> Planned End Date <u>12/31/2026</u> Project Manager <u>Staff</u>		Project Type <u>Chapter House Plumbing Troubles</u>		Expected Completion Date if project exceeds 8 FY Ctrs.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct., N = Nov.; D = Dec., etc.		Expected Completion Date if project exceeds 8 FY Ctrs.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug

Casamero Lake Chapter
P.O. Box 549
Prewitt, New Mexico 87045

Phone: (505) 785-2457
Fax: (505) 785-2455
Email:
casamero.lake@navajonation.gov



Council Delegate: Daniel Tso
President: George M. Jolly
Vice President: Art Lawrence
Secretary/Treasurer: Raymond L. Loo
Liaison Board: Kevin Long
Chapter Manager: Kimberly A. Lister

RESOLUTION OF CASAMERO LAKE CHAPTER

Resolution Number CL-0295-22

Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.1 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Senior Citizens Building Renovation, Chapter House Plumbing, Street Lights for Chapter Facility, Purchase Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Community Housing Wiring/ Meter Box.

WHEREAS:

1. The Casamero Lake Chapter is a certified chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S102; and
2. Pursuant 2 N.N.C. S102 (a), The Navajo Nation Council is governing the body of the Navajo Nation, and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
3. The Casamero Lake Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S103; and
4. The Casamero Lake Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12); and
5. The purposes of the NNFRF and the Chapter and Regional Projects Expenditure Plan, "Delegate Region" shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters, Townships, represented by a Navajo Nation Council Delegates; and
6. The Casamero Lake Chapter realized the Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's or sub-recipients use of funds under a Federal award, means orders

placed for property services, contracts and sub-awards, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, and Approving CJA-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5, 5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000.00

Motion made by Ms. Durinda Largo Member
Seconded made by Margie Rojack, Member

CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President
Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 633

Date & Time Received: 08/02/23 at 15:56

Date & Time of Response: 08/10/23 at 17:00

Entity Requesting FRF: Casamero Lake Chapter

Title of Project: Street Lights for Chapter Compound

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$10,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Casamero Lake Chapter Date prepared: 7/3/23

Chapter's mailing address: PO Box 549 Prewitt, NM 87045 phone & email: 505-786-2457
website (if any): casamerolake.navajochapters.org

This Form prepared by: Kimberly Lister phone/email: 505-786-2457
Kimberly Lister, Chapter Manager

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Street Lights for Chapter Compound

Chapter President: Jerry Bodie phone & email: 505-786-2457

Chapter Vice-President: Lawrence Largo phone & email: 505-786-2457

Chapter Secretary: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Treasurer: Raymond Tolth phone & email: rtolth@navajochapters.org

Chapter Manager or CSC: Kimberly Lister phone & email: klister@nnchapters.org

DCD/Chapter ASO: Myrtis Begay, Delegated phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$10,000 FRF funding period: July 3, 2023-December 31, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Requesting funds to contract and install street lights at Casamero Lake Chapter House and Senior Citizens Facility Parking areas. Due to lack of proper street lights, there have been some minor incidences at the chapter compound. We would like to eliminate futher incidences that occur when there is no proper lighting while community members utilize chapter house for gatherings, meetings, and shelter. Some of these gatherings are for raising funds due to loss of family members due to COVID-19 or temporary shelter to isolate from COVID-19. The chapter house would like to continue to serve community members with proper and safe lighting. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project would benefit the community members and surrounding communities. We extend the use of the Casamero Lake to many other entities, like the Eastern Agency Veterans Commanders Meetings. The lighting is essential and crucial to members of the Navajo Nation when they are present at our facility. document attached

APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Upon approval and funding, the Casamero Lake Chapter Administration and Officials will begin the contract with Continental Divide Electric Cooperative to begin work and installation and for services to be operational by December 31, 2026. *Begin 7/3/23 to 12/31/26.*

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Casamero Lake Chapter Administration, Chapter Officials, and the Navajo Nation Division of Community Development will work together to implement and complete the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Casamero Lake Chapter will be responsible, and include in annual budget, for maintenance and operational costs.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Prevention in Congregate Settings: 1.4
Provision of Governmental Services: 6.1

The location for request of installation of Street Lights is on Tribal Government Property within the boundaries of the Navajo Nation. This property contains several building including the chapter house and the senior citizen building used for gathering of Casamero Lake Community Members and is available to them any time of the day or night for meetings and shelter.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

[Empty box for listing additional supporting documents]

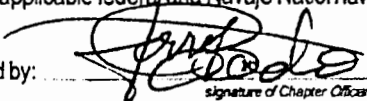
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter Officer

Approved to submit for Review:


signature of DCD or INFRFO Director

FY 23

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Casamero Lake Chapter</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Kimberly Lister</u>		Phone No.: <u>505-786-2457</u>		Email Address: <u>casamerolake@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
ANN Fiscal Recovery Fund		7323 12/31/26	10,000.00	100%	
PART III. BUDGET SUMMARY		Fund Type Code	(A) Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services		6		10,000	10,000
7000 Special Transactions					
8000 Public Assistance					
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL			\$0.00	10,000.00	10,000
PART IV. POSITIONS AND VEHICLES			(D)	(E)	
TOTAL: \$10,000.00			0	0	
Total # of Positions Budgeted:			0	0	
Total # of Vehicles Budgeted:			0	0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Patricia Begay Dept Manager (N) APPROVED BY: Calvin Castillon Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Patricia D Begay 07/31/2023 7/31/2023
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

FY 23

PART I. PROGRAM INFORMATION:
 Business Unit No.: **New** Program Name/Title: Casamero Chapter - Street Lights for Chapter Compound

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 Casamero Lake Chapter is LGA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Install Proper Lighting area in Chapter Compound for Community Gatherings Program Performance Measure/Objective: Track ARPA Funding	1		1		1		1	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 Program Manager's Printed Name: PATRICIA BEGAY DEPT MANAGER (D) Program Manager's Signature and Date: Patricia D Begay 07/31/2023
 Division Director/Branch Chief's Printed Name: CALVIN CASTILLO Director Division Director/Branch Chief's Signature and Date: [Signature] 7/31/2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 23

PART I. PROGRAM INFORMATION: Cassano Lake Chapter Business Unit No.: New

Program Name/Title: Street Lights for Chapter Compound

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6900	SUBCONTRACTED SERVICES 6990 SUBCONTRACTED SERVICES 1 install Street Lights	10,000	10,000
TOTAL		10,000	10,000




The Navajo Nation
 Yideeskáądi Nitsáhákees

DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

DCDA-M23087

MEMORANDUM

TO : DCD Departments and Programs
 All Concerned

FROM : 
 Calvin Castillo, Division Director
 Division of Community Development

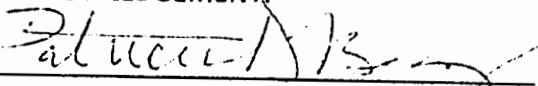
DATE : July 21, 2023

SUBJECT : Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT:


 Patricia D. Begay, Senior Programs and Projects Specialist
 Administrative Service Centers
 Division of Community Development

c

NAVAJO NATION

Naa'bik'iyati' Committee Regular Meeting

10/12/2023

12:37:16 PM

Amd# to Amd# New Business: Item C.
 MOT James, V Legislation #0215-23: Amending
 SEC Yanito, C CJY-65-23 & CMY-42-23, the Navajo
 Nation Fiscal Recovery Plan. . .

PASSED

Yeas : 19

Nays : 0

Excused : 3

Not Voting : 1

Yea : 19

Arviso, S	Claw, S	Nez, R	Tolth, G
Aseret, L	Crotty, A	Notah, N	Tso, O
Begay, H	James, V	Simonson, G	Yanito, C
Begay, N	Johnson, C	Simpson, D	Yazzie, C
Charles-Newton, E	Nez, A	Slater, C	

Nay : 0

Excused : 3

Daniels, H	Parrish, S	Jesus, B
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Not Voting : 1

Damon, S

Presiding Speaker: Curley, C